

ALABAMA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
03 Horseshoe Bend NMP	395	479	7	-3	483
04 Little River Canyon Natl Preserve	816	915	10	-4	921
05 Natchez Trace NST	26	26	0	0	26
05 Natchez Trace Parkway, Brices Cross Roads, Tupelo NB	9,318	9,875	93	-39	9,929
05 Russell Cave NM	355	360	4	-2	362
03 Tuskegee Airmen NHS	236	236	0	0	236
03 Tuskegee Institute NHS	695	710	9	-4	715

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

ALABAMA
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

Park Area

Tuskegee Airmen NHS

Type of Project

Potential New Start

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$671

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,436

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)